

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1		20/21 FINAL FUNDING RECOMMENDATIONS												
2														
3	Agency	Service	Index	CO	Rec 19/20	Req 20/21	County	UW	ISU	City	Total	%Change	%Funded	
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 17,588	\$ 18,467	\$ 1,687	\$ 3,209	\$ 9,513	\$ 3,906	\$ 18,315	4.13%	99.18%	
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 113,027	\$ 118,679	\$ 31,389	\$ 29,692	\$ -	\$ 54,739	\$ 115,820	2.47%	97.59%	
6	ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 80,027	\$ 84,028	\$ 24,000	\$ 21,215	\$ 8,441	\$ 29,285	\$ 82,941	3.64%	98.71%	
7	ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 31,345	\$ 32,913	\$ 6,100	\$ 6,822	\$ 11,962	\$ 7,815	\$ 32,699	4.32%	99.35%	
8	ACCESS	Court Watch	3.10	gb	\$ 15,888	\$ 16,682	\$ 2,295	\$ 4,226	\$ 4,184	\$ 5,818	\$ 16,523	4.00%	99.05%	
9					\$ 257,875	\$ 270,769	\$ 65,471	\$ 65,164	\$ 34,100	\$ 101,563	\$ 266,298	3.27%	98.35%	
10														
11	ACPC	Daycare - Infant	2.02		\$ 17,363	\$ 19,098	\$ -	\$ 2,745	\$ 8,407	\$ 7,946	\$ 19,098	9.99%	100.00%	
12	ACPC	Daycare - Children	2.03	gb	\$ 113,732	\$ 125,105	\$ 18,283	\$ 33,279	\$ 3,814	\$ 67,559	\$ 122,935	8.09%	98.27%	
13	ACPC	Daycare - School Age	2.04	gb	\$ 37,173	\$ 55,760	\$ 3,312	\$ 4,801	\$ 1,554	\$ 36,623	\$ 46,290	24.53%	83.02%	
14					\$ 168,268	\$ 199,963	\$ 21,595	\$ 40,825	\$ 13,775	\$ 112,128	\$ 188,323	11.92%	94.18%	
15														
16	All Aboard for K	Out of School Program	1.09	gb	\$ 7,518	\$ 10,500	\$ 2,569	\$ 4,147	\$ -	\$ 2,714	\$ 9,430	25.43%	89.81%	
17					\$ 7,518	\$ 10,500	\$ 2,569	\$ 4,147	\$ -	\$ 2,714	\$ 9,430	25.43%	89.81%	
18														
19	American Red C	Disaster Services	2.12	gb	\$ 28,280	\$ 30,000	\$ -	\$ 17,790	\$ -	\$ 9,933	\$ 27,723	-1.97%	92.41%	
20					\$ 28,280	\$ 30,000	\$ -	\$ 17,790	\$ -	\$ 9,933	\$ 27,723	-1.97%	92.41%	
21														
22	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 11,999	\$ 15,000	\$ -	\$ 13,422	\$ -	\$ -	\$ 13,422	11.86%	89.48%	
23					\$ 11,999	\$ 15,000	\$ -	\$ 13,422	\$ -	\$ -	\$ 13,422	11.86%	89.48%	
24														
25	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 225,475	\$ 232,169	\$ 20,521	\$ 90,873	\$ 2,500	\$ 116,724	\$ 230,618	2.28%	99.33%	
26	Boys/Girls Club	Youth Dev/ Social Adj - Nevada	1.07	gb	\$ 7,508	\$ 7,750	\$ 4,205	\$ 3,468	\$ -	\$ -	\$ 7,673	2.20%	99.01%	
27					\$ 232,983	\$ 239,919	\$ 24,726	\$ 94,341	\$ 2,500	\$ 116,724	\$ 238,291	2.28%	99.32%	
28														
29	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 5,158	\$ 5,416	\$ -	\$ 4,919	\$ 350	\$ -	\$ 5,269	2.15%	97.29%	
30	Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 23,230	\$ 24,391	\$ -	\$ 20,267	\$ 1,469	\$ 2,410	\$ 24,146	3.94%	99.00%	
31	Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 9,094	\$ 9,550	\$ -	\$ 3,604	\$ 434	\$ 5,360	\$ 9,398	3.34%	98.41%	
32					\$ 37,482	\$ 39,357	\$ -	\$ 28,790	\$ 2,253	\$ 7,770	\$ 38,813	3.55%	98.62%	

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3	Agency	Service	Index	CO	Rec 19/20	Req 20/21	County	UW	ISU	City	Total	%Change	%Funded
118													
119	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 136,736	\$ 143,100	\$ 111,930	\$ 10,278	\$ 2,600	\$ 17,512	\$ 142,320	4.08%	99.45%
120	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 83,125	\$ 87,280	\$ 81,770	\$ 5,221	\$ -	\$ -	\$ 86,991	4.65%	99.67%
121	MGMC	In-Home Hospice	3.15	ph	\$ 63,050	\$ 67,000	\$ 49,930	\$ 16,355	\$ -	\$ -	\$ 66,285	5.13%	98.93%
123	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 156,587	\$ 164,500	\$ 129,120	\$ 18,767	\$ -	\$ 15,962	\$ 163,849	4.64%	99.60%
124					\$ 439,498	\$ 461,880	\$ 372,750	\$ 50,621	\$ 2,600	\$ 33,474	\$ 459,445	4.54%	99.47%
125													
127	MICA	Family Dev/ Ed-Steps 2 Success	1.10	gb	\$ 22,462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
128	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 33,399	\$ 55,861	\$ 6,242	\$ 11,186	\$ -	\$ 22,562	\$ 39,990	19.73%	71.59%
129	MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,644	\$ 7,644	\$ 900	\$ 4,269	\$ 825	\$ 1,650	\$ 7,644	0.00%	100.00%
130	MICA	Community Clinics - flouride varnish	3.01	gb	\$ 2,400	\$ 2,400	\$ 150	\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
131	MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 187,407	\$ 200,000	\$ 37,000	\$ 62,421	\$ 4,500	\$ 95,000	\$ 198,921	6.14%	99.46%
132					\$ 253,312	\$ 265,905	\$ 44,292	\$ 78,876	\$ 5,750	\$ 120,037	\$ 248,955	-1.72%	93.63%
133													
135	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 8,238	\$ 8,250	\$ -	\$ 8,245	\$ -	\$ -	\$ 8,245	0.08%	99.94%
136	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 10,281	\$ 10,300	\$ -	\$ 10,292	\$ -	\$ -	\$ 10,292	0.11%	99.92%
137	NAMI	Public Ed/ Awareness	1.12		\$ 14,598	\$ 14,700	\$ -	\$ 7,500	\$ -	\$ 7,200	\$ 14,700	0.70%	100.00%
138	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,913	\$ 2,900	\$ -	\$ 1,400	\$ 1,500	\$ -	\$ 2,900	-0.45%	100.00%
140					\$ 36,030	\$ 36,150	\$ -	\$ 27,437	\$ 1,500	\$ 7,200	\$ 36,137	0.30%	99.96%
141													
142	Raising Reader	Family Dev/Ed - Thrive by Five	1.10	gb	\$ 18,077	\$ 23,500	\$ 4,980	\$ 5,017	\$ -	\$ 10,937	\$ 20,934	15.80%	89.08%
143	Raising Reader	Family Dev/Ed - Out of School Learning	1.10		\$ 26,839	\$ 29,339	\$ 5,717	\$ 6,998	\$ 1,291	\$ 14,666	\$ 28,672	6.83%	97.73%
144	Raising Reader	Family Dev/Ed - Adv for Social Dev	1.10	gb	\$ 33,569	\$ 37,000	\$ 4,492	\$ 31,252	\$ -	\$ -	\$ 35,744	6.48%	96.61%
145					\$ 78,485	\$ 89,839	\$ 15,189	\$ 43,267	\$ 1,291	\$ 25,603	\$ 85,350	8.75%	95.00%
146													
147													
148	RSVP	Volunteer Management	1.11	gb	\$ 64,546	\$ 66,425	\$ 20,214	\$ 22,363	\$ -	\$ 23,214	\$ 65,791	1.93%	99.05%
149	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 7,998	\$ 9,700	\$ 1,329	\$ -	\$ -	\$ 7,050	\$ 8,379	4.76%	86.38%
150	RSVP	Transportation	2.13	gb	\$ 16,659	\$ 17,200	\$ 5,798	\$ 9,741	\$ -	\$ 1,400	\$ 16,939	1.68%	98.48%
151					\$ 89,203	\$ 93,325	\$ 27,341	\$ 32,104	\$ -	\$ 31,664	\$ 91,109	2.14%	97.63%

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3	Agency	Service	Index	CO	Rec 19/20	Req 20/21	County	UW	ISU	City	Total	%Change	%Funded
152													
153													
154	Stime	Daycare - Infant	2.02	gb	\$ 7,350	\$ 2,160	\$ 920	\$ 1,240	\$ -	\$ -	\$ 2,160	-70.61%	100.00%
155	Stime	Daycare - Children	2.03	gb	\$ 92,899	\$ 105,840	\$ 44,572	\$ 60,760	\$ -	\$ -	\$ 105,332	13.38%	99.52%
156	Stime	Daycare - School Age	2.04	gb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
157					\$ 100,249	\$ 108,000	\$ 45,492	\$ 62,000	\$ -	\$ -	\$ 107,492	7.23%	99.53%
158													
159	The Arc	Advocacy for Social Dev	1.02		\$ 28,215	\$ 28,800	\$ -	\$ 28,464	\$ -	\$ -	\$ 28,464	0.88%	98.83%
161	The Arc	Respite Care	3.11		\$ 12,000	\$ 12,000	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	0.00%	100.00%
162	The Arc	Service Coordination	3.13		\$ 2,676	\$ 2,676	\$ -	\$ 1,276	\$ -	\$ 1,400	\$ 2,676	0.00%	100.00%
163	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 10,000	\$ 11,000	\$ -	\$ 5,170	\$ -	\$ 5,320	\$ 10,490	4.90%	95.36%
164					\$ 52,891	\$ 54,476	\$ -	\$ 42,910	\$ -	\$ 10,720	\$ 53,630	1.40%	98.45%
165													
166	TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assis	2.01		\$ 36,021	\$ 39,530	\$ -	\$ 13,000	\$ 994	\$ 24,748	\$ 38,742	7.55%	98.01%
167	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 18,344	\$ 26,350	\$ 3,931	\$ 9,673	\$ 494	\$ 10,003	\$ 24,101	31.38%	91.46%
168	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ -	\$ 1,500	\$ 757	\$ -	\$ -	\$ -	\$ 757	#DIV/0!	50.47%
169	TSA	Disaster Services	2.12	gb	\$ 3,232	\$ 3,236	\$ 1,125	\$ 1,196	\$ -	\$ 911	\$ 3,232	0.00%	99.88%
170	TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 19,853	\$ 22,122	\$ -	\$ 7,000	\$ -	\$ 13,880	\$ 20,880	5.17%	94.39%
171	TSA	Budget/ Credit Counseling - Bill Payer	2.14	gb	\$ 7,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
172					\$ 85,137	\$ 92,738	\$ 5,813	\$ 30,869	\$ 1,488	\$ 49,542	\$ 87,712	3.02%	94.58%
173													
174	UCC	Daycare - Infant	2.02	gb	\$ 80,535	\$ 88,589	\$ 9,128	\$ 6,981	\$ 43,564	\$ 30,720	\$ 90,393	12.24%	102.04%
175	UCC	Daycare - Children	2.03	gb	\$ 90,577	\$ 99,634	\$ 8,207	\$ 11,536	\$ 41,708	\$ 36,634	\$ 98,085	8.29%	98.45%
176	UCC	Daycare - School Age	2.04		\$ 4,660	\$ 4,811	\$ -	\$ -	\$ 4,709	\$ -	\$ 4,709	1.05%	97.88%
177	UCC	Daycare - Comfort Zone	2.05	gb	\$ 5,089	\$ 5,598	\$ 769	\$ 1,573	\$ 1,759	\$ 1,165	\$ 5,266	3.48%	94.07%
178	UCC	Daycare - Preschool	1.06		\$ 17,371	\$ 19,423	\$ -	\$ -	\$ 22,558	\$ -	\$ 22,558	29.86%	116.14%
179					\$ 198,232	\$ 218,055	\$ 18,104	\$ 20,090	\$ 114,298	\$ 68,519	\$ 221,011	11.49%	101.36%
180													
181													
182	VolCent	Volunteer Management - Volunteer Engagement	1.11	gb	\$ 84,244	\$ 86,450	\$ 1,812	\$ 47,443	\$ 3,123	\$ 5,250	\$ 57,628	-31.59%	66.66%
183	VolCent	Advocacy for Social Dev - Youth Engagement	1.02	gb	\$ 15,594	\$ 20,000	\$ 1,020	\$ 9,057	\$ 2,102	\$ 2,400	\$ 14,579	-6.51%	72.90%
184					\$ 99,838	\$ 106,450	\$ 2,832	\$ 56,500	\$ 5,225	\$ 7,650	\$ 72,207	-27.68%	67.83%

