

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1		18/19 FINAL FUNDING RECOMMENDATIONS												
2														
3	Agency	Service	Index	CO	Rec 17/18	Req 18/19	County	CICS	UW	ISU	City	Total	%Change	%Funded
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 17,472	\$ 17,790	\$ 1,590	\$ -	\$ 3,142	\$ 9,202	\$ 3,729	\$ 17,663	1.09%	99.29%
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 104,252	\$ 115,720	\$ 29,341	\$ -	\$ 28,105	\$ -	\$ 51,858	\$ 109,304	4.85%	94.46%
6	ACCESS	Battering Relief -Battering Crisis Intervention	3.07	gb	\$ 8,958	\$ 9,644	\$ 2,029	\$ -	\$ 1,854	\$ 2,460	\$ 3,088	\$ 9,431	5.28%	97.79%
7	ACCESS	Battering Relief - Battering Counseling and Suppo	3.07	gb	\$ 68,855	\$ 75,143	\$ 20,571	\$ -	\$ 18,099	\$ 5,196	\$ 29,127	\$ 72,993	6.01%	97.14%
8	ACCESS	Rape Relief - Rape Relief Crisis Intervention	3.08	gb	\$ 11,868	\$ 12,751	\$ 1,740	\$ -	\$ 1,509	\$ 6,784	\$ 2,206	\$ 12,239	3.13%	95.98%
9	ACCESS	Rape Relief - Rape Relief Counseling and Suppor	3.08	gb	\$ 20,451	\$ 22,466	\$ 3,233	\$ -	\$ 3,355	\$ 9,634	\$ 4,990	\$ 21,212	3.72%	94.42%
10	ACCESS	Court Watch	3.10	gb	\$ 15,046	\$ 16,488	\$ 2,165	\$ -	\$ 4,071	\$ 3,795	\$ 5,763	\$ 15,794	4.97%	95.79%
11					\$ 246,902	\$ 270,002	\$ 60,669	\$ -	\$ 60,135	\$ 37,071	\$ 100,761	\$ 258,636	4.75%	95.79%
12														
13	ACPC	Daycare - Infant	2.02		\$ 15,550	\$ 19,502	\$ -	\$ -	\$ 2,429	\$ 7,642	\$ 7,000	\$ 17,071	9.78%	87.53%
14	ACPC	Daycare - Children	2.03	gb	\$ 103,958	\$ 128,877	\$ 16,500	\$ -	\$ 29,623	\$ 3,463	\$ 61,659	\$ 111,245	7.01%	86.32%
15	ACPC	Daycare - School Age	2.04	gb	\$ 33,145	\$ 39,971	\$ 2,621	\$ -	\$ 4,547	\$ -	\$ 29,109	\$ 36,277	9.45%	90.76%
16					\$ 152,653	\$ 188,350	\$ 19,121	\$ -	\$ 36,599	\$ 11,105	\$ 97,768	\$ 164,593	7.82%	87.39%
17														
18	All Aboard for K	Out of School Program	1.09	gb	\$ -	\$ 9,000	\$ 1,700	\$ -	\$ 3,450	\$ -	\$ 1,700	\$ 6,850	#DIV/0!	76.11%
19					\$ -	\$ 9,000	\$ 1,700	\$ -	\$ 3,450	\$ -	\$ 1,700	\$ 6,850	#DIV/0!	76.11%
20														
21	American Red	Disaster Services	2.12	gb	\$ 27,604	\$ 30,000	\$ -	\$ -	\$ 17,804	\$ -	\$ 9,800	\$ 27,604	0.00%	92.01%
22					\$ 27,604	\$ 30,000	\$ -	\$ -	\$ 17,804	\$ -	\$ 9,800	\$ 27,604	0.00%	92.01%
23														
24	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 11,745	\$ 12,000	\$ -	\$ -	\$ 11,917	\$ -	\$ -	\$ 11,917	1.46%	99.31%
25					\$ 11,745	\$ 12,000	\$ -	\$ -	\$ 11,917	\$ -	\$ -	\$ 11,917	1.46%	99.31%
26														
27	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 211,820	\$ 305,000	\$ 19,425	\$ -	\$ 89,250	\$ 2,500	\$ 111,111	\$ 222,286	4.94%	72.88%
28					\$ 211,820	\$ 305,000	\$ 19,425	\$ -	\$ 89,250	\$ 2,500	\$ 111,111	\$ 222,286	4.94%	72.88%
29														
30	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 5,159	\$ 4,945	\$ -	\$ -	\$ 4,595	\$ 333	\$ -	\$ 4,928	-4.48%	99.66%
31	Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 22,900	\$ 23,111	\$ -	\$ -	\$ 18,910	\$ 1,600	\$ 2,255	\$ 22,765	-0.59%	98.50%
32	Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 8,516	\$ 9,123	\$ -	\$ -	\$ 3,350	\$ 471	\$ 5,029	\$ 8,850	3.92%	97.01%
33					\$ 36,575	\$ 37,179	\$ -	\$ -	\$ 26,855	\$ 2,404	\$ 7,284	\$ 36,543	-0.09%	98.29%

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3	Agency	Service	Index	CO	Rec 17/18	Req 18/19	County	CICS	UW	ISU	City	Total	%Change	%Funded
109	MSL	Enclave Services - 1/4 hour	1.05		\$ 2,000	\$ 750	\$ -	\$ 958	\$ -	\$ -	\$ -	\$ 958	-52.10%	127.73%
110	MSL	Supported Comm Living- day	3.18		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
111	MSL	Supported Comm Living - 15 min.	3.18		\$ 9,000	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	-33.33%	100.00%
112	MSL	Day Hab Services - day	3.20		\$ 12,000	\$ 39,000	\$ -	\$ 39,000	\$ -	\$ -	\$ -	\$ 39,000	225.00%	100.00%
113	MSL	Day Hab Services - 15 min.	3.20		\$ 491	\$ 250	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ 250	-49.08%	100.00%
114					\$ 23,491	\$ 46,000	\$ -	\$ 46,208	\$ -	\$ -	\$ -	\$ 46,208	96.71%	100.45%
115														
116	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 126,908	\$ 132,200	\$ 102,000	\$ -	\$ 10,000	\$ 2,408	\$ 16,757	\$ 131,165	3.35%	99.22%
117	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 73,000	\$ 77,400	\$ 72,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 77,000	5.48%	99.48%
118	MGMC	In-Home Hospice	3.15	ph	\$ 57,100	\$ 60,300	\$ 43,900	\$ -	\$ 16,000	\$ -	\$ -	\$ 59,900	4.90%	99.34%
119	MGMC	In-Home Health Monitoring- Lifeline	3.03	ph	\$ 13,300	\$ 13,700	\$ 9,500	\$ -	\$ 4,000	\$ -	\$ -	\$ 13,500	1.50%	98.54%
120	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 146,900	\$ 151,600	\$ 118,500	\$ -	\$ 17,800	\$ -	\$ 14,357	\$ 150,657	2.56%	99.38%
121					\$ 417,208	\$ 435,200	\$ 345,900	\$ -	\$ 52,800	\$ 2,408	\$ 31,114	\$ 432,222	3.60%	99.32%
122														
123	MICA	Family Dev/ Ed-Steps 2 Success	1.10	gb	\$ 22,462	\$ 22,462	\$ 7,039	\$ -	\$ 8,144	\$ -	\$ 7,279	\$ 22,462	0.00%	100.00%
124	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 29,252	\$ 36,252	\$ 3,000	\$ -	\$ 9,432	\$ -	\$ 20,107	\$ 32,539	11.24%	89.76%
125	MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,500	\$ 7,500	\$ 900	\$ -	\$ 4,125	\$ 825	\$ 1,650	\$ 7,500	0.00%	100.00%
126	MICA	Community Clinics - flouride varnish	3.01	gb	\$ 2,400	\$ 2,400	\$ 150	\$ -	\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
127	MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 149,897	\$ 219,897	\$ 32,000	\$ -	\$ 58,293	\$ 3,140	\$ 85,121	\$ 178,554	19.12%	81.20%
128					\$ 211,511	\$ 288,511	\$ 43,089	\$ -	\$ 80,994	\$ 4,390	\$ 114,982	\$ 243,455	15.10%	84.38%
129														
130	NAMI	Adv for Social Dev- Wellness Center	1.02		\$ 45,352	\$ 54,500	\$ -	\$ 54,500	\$ -	\$ -	\$ -	\$ 54,500	20.17%	100.00%
131	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 20,500	\$ 23,500	\$ -	\$ 14,000	\$ 8,167	\$ -	\$ -	\$ 22,167	8.13%	94.33%
132	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 22,300	\$ 22,500	\$ -	\$ 11,000	\$ 10,250	\$ -	\$ -	\$ 21,250	-4.71%	94.44%
133	NAMI	Public Ed/ Awareness	1.12		\$ 19,500	\$ 29,000	\$ -	\$ 14,000	\$ 7,150	\$ -	\$ 7,000	\$ 28,150	44.36%	97.07%
134	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,875	\$ 6,000	\$ -	\$ 1,333	\$ 1,413	\$ 1,500	\$ -	\$ 4,246	47.69%	70.77%
135	NAMI	Emerg Assist. For Basic Needs	2.01		\$ 3,060	\$ 7,000	\$ -	\$ 3,150	\$ -	\$ -	\$ -	\$ 3,150	2.94%	45.00%
136					\$ 113,587	\$ 142,500	\$ -	\$ 97,983	\$ 26,980	\$ 1,500	\$ 7,000	\$ 133,463	17.50%	93.66%
137														
138	Raising Reader	Family Dev/Ed - Thrive by Five	1.10	gb	\$ 15,860	\$ 58,622	\$ 3,150	\$ -	\$ 4,200	\$ -	\$ 9,303	\$ 16,653	5.00%	28.41%
139	Raising Reader	Family Dev/Ed - Out of School Learning	1.10		\$ 13,540	\$ 48,500	\$ 4,461	\$ -	\$ 2,090	\$ 1,000	\$ 13,486	\$ 21,037	55.37%	43.38%
140	Raising Reader	Family Dev/Ed - Adv for Social Dev	1.10	gb	\$ 39,915	\$ 38,000	\$ 5,250	\$ -	\$ 30,000	\$ -	\$ -	\$ 35,250	-11.69%	92.76%
141					\$ 69,315	\$ 145,122	\$ 12,861	\$ -	\$ 36,290	\$ 1,000	\$ 22,789	\$ 72,940	5.23%	50.26%
142														
143														
144	RSVP	Volunteer Management	1.11	gb	\$ 63,635	\$ 64,100	\$ 19,600	\$ -	\$ 22,000	\$ -	\$ 22,460	\$ 64,060	0.67%	99.94%
145	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 7,600	\$ 8,500	\$ 1,276	\$ -	\$ -	\$ -	\$ 6,684	\$ 7,960	4.74%	93.65%
146	RSVP	Transportation	2.13	gb	\$ 14,332	\$ 18,760	\$ 5,614	\$ -	\$ 9,543	\$ -	\$ 1,181	\$ 16,338	14.00%	87.09%
147					\$ 85,567	\$ 91,360	\$ 26,490	\$ -	\$ 31,543	\$ -	\$ 30,325	\$ 88,358	3.26%	96.71%

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3	Agency	Service	Index	CO	Rec 17/18	Req 18/19	County	CICS	UW	ISU	City	Total	%Change	%Funded
148														
149														
150	Stime	Daycare - Infant	2.02	gb	\$ 10,155	\$ 10,104	\$ 4,228	\$ -	\$ 5,876	\$ -	\$ -	\$ 10,104	-0.50%	100.00%
151	Stime	Daycare - Children	2.03	gb	\$ 85,974	\$ 89,915	\$ 37,625	\$ -	\$ 51,502	\$ -	\$ -	\$ 89,127	3.67%	99.12%
152	Stime	Daycare - School Age	2.04	gb	\$ 1,015	\$ 1,011	\$ 422	\$ -	\$ 589	\$ -	\$ -	\$ 1,011	-0.39%	100.00%
153					\$ 97,144	\$ 101,030	\$ 42,275	\$ -	\$ 57,967	\$ -	\$ -	\$ 100,242	3.19%	99.22%
154														
155	The Arc	Advocacy for Social Dev	1.02		\$ 26,000	\$ 28,387	\$ -	\$ -	\$ 27,448	\$ -	\$ -	\$ 27,448	5.57%	96.69%
156	The Arc	Employment Assistance - Project SEARCH	1.01		\$ 3,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
157	The Arc	Respite Care	3.11		\$ 12,000	\$ 12,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	0.00%	100.00%
158	The Arc	Service Coordination	3.13		\$ 3,420	\$ 3,900	\$ -	\$ 1,040	\$ 1,259	\$ -	\$ 1,386	\$ 3,685	7.75%	94.49%
159	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 37,100	\$ 55,075	\$ -	\$ 42,000	\$ 4,939	\$ -	\$ 4,874	\$ 51,813	39.66%	94.08%
160					\$ 82,248	\$ 99,362	\$ -	\$ 43,040	\$ 41,646	\$ -	\$ 10,260	\$ 94,946	15.44%	95.56%
161														
162	TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assis	2.01		\$ 32,350	\$ 40,437	\$ -	\$ -	\$ 11,579	\$ 1,000	\$ 21,988	\$ 34,567	6.85%	85.48%
163	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 14,000	\$ 18,125	\$ -	\$ -	\$ 7,766	\$ 500	\$ 7,420	\$ 15,686	12.04%	86.54%
164	TSA	Disaster Services	2.12	gb	\$ 2,629	\$ 3,287	\$ 1,125	\$ -	\$ 1,144	\$ -	\$ 727	\$ 2,996	13.96%	91.15%
165	TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 33,559	\$ 36,199	\$ -	\$ 13,000	\$ 6,637	\$ -	\$ 13,122	\$ 32,759	-2.38%	90.50%
166	TSA	Budget/ Credit Counseling - Bill Payer	2.14	gb	\$ 6,900	\$ 8,626	\$ 2,500	\$ -	\$ 1,167	\$ -	\$ 4,020	\$ 7,687	11.41%	89.11%
167					\$ 89,438	\$ 106,674	\$ 3,625	\$ 13,000	\$ 28,293	\$ 1,500	\$ 47,277	\$ 93,695	4.76%	87.83%
168														
169	UCC	Daycare - Infant	2.02	gb	\$ 74,204	\$ 81,625	\$ 8,076	\$ -	\$ 6,042	\$ 37,410	\$ 26,692	\$ 78,220	5.41%	95.83%
170	UCC	Daycare - Children	2.03	gb	\$ 87,033	\$ 95,736	\$ 7,314	\$ -	\$ 10,227	\$ 38,633	\$ 32,906	\$ 89,080	2.35%	93.05%
171	UCC	Daycare - School Age	2.04		\$ 4,660	\$ 5,208	\$ -	\$ -	\$ -	\$ 4,660	\$ -	\$ 4,660	0.00%	89.48%
172	UCC	Daycare - Comfort Zone	2.05	gb	\$ 4,766	\$ 5,243	\$ 649	\$ -	\$ 1,430	\$ 1,866	\$ 1,051	\$ 4,996	4.83%	95.29%
173	UCC	Daycare - Preschool	1.06		\$ 17,238	\$ 18,880	\$ -	\$ -	\$ -	\$ 17,238	\$ -	\$ 17,238	0.00%	91.30%
174					\$ 187,901	\$ 206,692	\$ 16,039	\$ -	\$ 17,699	\$ 99,807	\$ 60,649	\$ 194,194	3.35%	93.95%
175														
176														
177	VolCent	Volunteer Management - Volunteer Engagement	1.11	gb	\$ 82,295	\$ 91,500	\$ 2,145	\$ -	\$ 68,276	\$ 4,750	\$ 9,073	\$ 84,244	2.37%	92.07%
178	VolCent	Advocacy for Social Dev - Youth Engagement	1.02	gb	\$ 13,156	\$ 20,450	\$ 1,131	\$ -	\$ 10,717	\$ 1,646	\$ 2,101	\$ 15,595	18.54%	76.26%
179					\$ 95,451	\$ 111,950	\$ 3,276	\$ -	\$ 78,993	\$ 6,396	\$ 11,174	\$ 99,839	4.60%	89.18%

