

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1		19/20 FINAL FUNDING RECOMMENDATIONS												
2														
3	Agency	Service	Index	CO	Rec 18/19	Req 19/20	County	CICS	UW	ISU	City	Total	%Change	%Funded
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 17,663	\$ 18,452	\$ 1,632	\$ -	\$ 3,158	\$ 9,069	\$ 3,729	\$ 17,588	-0.42%	95.32%
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 109,304	\$ 138,433	\$ 30,000	\$ -	\$ 29,618	\$ -	\$ 53,409	\$ 113,027	3.41%	81.65%
6	ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 82,424	\$ 81,105	\$ 22,977	\$ -	\$ 20,626	\$ 8,039	\$ 28,385	\$ 80,027	-2.91%	98.67%
7	ACCESS	Domestic Abuse Crisis/Support - Homicide/V	3.07	gb	\$ -	\$ 79,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
8	ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 33,451	\$ 33,916	\$ 5,863	\$ -	\$ 6,590	\$ 11,392	\$ 7,500	\$ 31,345	-6.30%	92.42%
9	ACCESS	Court Watch	3.10	gb	\$ 15,794	\$ 16,041	\$ 2,186	\$ -	\$ 4,141	\$ 3,985	\$ 5,576	\$ 15,888	0.60%	99.05%
10					\$ 258,636	\$ 367,806	\$ 62,658	\$ -	\$ 64,133	\$ 32,485	\$ 98,599	\$ 257,875	-0.29%	70.11%
11														
12	ACPC	Daycare - Infant	2.02		\$ 17,071	\$ 17,753	\$ -	\$ -	\$ 2,496	\$ 7,643	\$ 7,224	\$ 17,363	1.71%	97.80%
13	ACPC	Daycare - Children	2.03	gb	\$ 111,245	\$ 115,694	\$ 16,924	\$ -	\$ 30,254	\$ 3,467	\$ 63,087	\$ 113,732	2.24%	98.30%
14	ACPC	Daycare - School Age	2.04	gb	\$ 36,277	\$ 37,727	\$ 2,693	\$ -	\$ 4,646	\$ -	\$ 29,834	\$ 37,173	2.47%	98.53%
15					\$ 164,593	\$ 171,174	\$ 19,617	\$ -	\$ 37,396	\$ 11,110	\$ 100,145	\$ 168,268	2.23%	98.30%
16														
17	All Aboard for K	Out of School Program	1.09	gb	\$ 6,850	\$ 8,000	\$ 1,919	\$ -	\$ 3,718	\$ -	\$ 1,881	\$ 7,518	9.75%	93.98%
18					\$ 6,850	\$ 8,000	\$ 1,919	\$ -	\$ 3,718	\$ -	\$ 1,881	\$ 7,518	9.75%	93.98%
19														
20	American Red	Disaster Services	2.12	gb	\$ 27,604	\$ 30,000	\$ -	\$ -	\$ 18,347	\$ -	\$ 9,933	\$ 28,280	2.45%	94.27%
21					\$ 27,604	\$ 30,000	\$ -	\$ -	\$ 18,347	\$ -	\$ 9,933	\$ 28,280	2.45%	94.27%
22														
23	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 11,914	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	0.72%	100.00%
24					\$ 11,914	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	0.72%	100.00%
25														
26	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 222,286	\$ 232,500	\$ 19,925	\$ -	\$ 89,250	\$ 2,500	\$ 113,800	\$ 225,475	1.43%	96.98%
27	Boys/Girls Club	Youth Dev/ Social Adj - Nevada	1.07	gb	\$ -	\$ 10,000	\$ 4,083	\$ -	\$ 3,425	\$ -	\$ -	\$ 7,508	#DIV/0!	75.08%
28					\$ 222,286	\$ 242,500	\$ 24,008	\$ -	\$ 92,675	\$ 2,500	\$ 113,800	\$ 232,983	4.81%	96.08%
29														
30	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 4,928	\$ 5,175	\$ -	\$ -	\$ 4,825	\$ 333	\$ -	\$ 5,158	4.67%	99.67%
31	Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 22,765	\$ 23,904	\$ -	\$ -	\$ 19,302	\$ 1,600	\$ 2,328	\$ 23,230	2.04%	97.18%
32	Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 8,850	\$ 9,293	\$ -	\$ -	\$ 3,432	\$ 471	\$ 5,191	\$ 9,094	2.76%	97.86%
33					\$ 36,543	\$ 38,372	\$ -	\$ -	\$ 27,559	\$ 2,404	\$ 7,519	\$ 37,482	2.57%	97.68%

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3	Agency	Service	Index	CO	Rec 18/19	Req 19/20	County	CICS	UW	ISU	City	Total	%Change	%Funded
113	MSL	Enclave Services - 1/4 hour	1.05		\$ 958	\$ 45,255	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	108.77%	4.42%
114	MSL	Supported Comm Living- day	3.18		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
115	MSL	Supported Comm Living - 15 min.	3.18		\$ 6,000	\$ 2,780	\$ -	\$ 2,780	\$ -	\$ -	\$ -	\$ 2,780	-53.67%	100.00%
116	MSL	Day Hab Services - day	3.20		\$ 39,000	\$ 19,997	\$ -	\$ 19,997	\$ -	\$ -	\$ -	\$ 19,997	-48.73%	100.00%
117	MSL	Day Hab Services - 15 min.	3.20		\$ 250	\$ 70	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ 70	-72.00%	100.00%
118					\$ 46,208	\$ 68,102	\$ -	\$ 24,847	\$ -	\$ -	\$ -	\$ 24,847	-46.23%	36.48%
119														
120	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 131,165	\$ 137,500	\$ 107,000	\$ -	\$ 10,167	\$ 2,569	\$ 17,000	\$ 136,736	4.25%	99.44%
121	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 77,000	\$ 83,500	\$ 78,000	\$ -	\$ 5,125	\$ -	\$ -	\$ 83,125	7.95%	99.55%
122	MGMC	In-Home Hospice	3.15	ph	\$ 59,900	\$ 63,500	\$ 47,000	\$ -	\$ 16,050	\$ -	\$ -	\$ 63,050	5.26%	99.29%
123	MGMC	In-Home Health Monitoring- Lifeline	3.03	ph	\$ 13,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
124	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 150,657	\$ 157,500	\$ 123,000	\$ -	\$ 18,087	\$ -	\$ 15,500	\$ 156,587	3.94%	99.42%
125					\$ 432,222	\$ 442,000	\$ 355,000	\$ -	\$ 49,429	\$ 2,569	\$ 32,500	\$ 439,498	1.68%	99.43%
126														
127	MICA	Head Start Preschool	1.06	gb	\$ -	\$ 17,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
128	MICA	Family Dev/ Ed-Steps 2 Success	1.10	gb	\$ 22,462	\$ 22,462	\$ 7,039	\$ -	\$ 8,144	\$ -	\$ 7,279	\$ 22,462	0.00%	100.00%
129	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 32,539	\$ 34,039	\$ 3,214	\$ -	\$ 9,668	\$ -	\$ 20,517	\$ 33,399	2.64%	98.12%
130	MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,500	\$ 8,086	\$ 900	\$ -	\$ 4,269	\$ 825	\$ 1,650	\$ 7,644	1.92%	94.53%
131	MICA	Community Clinics - fluoride varnish	3.01	gb	\$ 2,400	\$ 2,400	\$ 150	\$ -	\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
132	MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 178,554	\$ 198,554	\$ 33,287	\$ -	\$ 60,888	\$ 3,232	\$ 90,000	\$ 187,407	4.96%	94.39%
133					\$ 243,455	\$ 282,941	\$ 44,590	\$ -	\$ 83,969	\$ 4,482	\$ 120,271	\$ 253,312	4.05%	89.53%
134														
135	NAMI	Adv for Social Dev- Wellness Center	1.02		\$ 54,500	\$ 73,700	\$ -	\$ 54,612	\$ -	\$ -	\$ -	\$ 54,612	0.21%	74.10%
136	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 22,167	\$ 23,660	\$ -	\$ 13,984	\$ 8,238	\$ -	\$ -	\$ 22,222	0.25%	93.92%
137	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 21,250	\$ 28,820	\$ -	\$ 10,975	\$ 10,281	\$ -	\$ -	\$ 21,256	0.03%	73.75%
138	NAMI	Public Ed/ Awareness	1.12		\$ 28,150	\$ 36,820	\$ -	\$ 13,984	\$ 7,435	\$ -	\$ 7,163	\$ 28,582	1.53%	77.63%
139	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 4,246	\$ 4,300	\$ -	\$ 1,278	\$ 1,413	\$ 1,500	\$ -	\$ 4,191	-1.30%	97.47%
140	NAMI	Emerg Assist. For Basic Needs	2.01		\$ 3,122	\$ 3,350	\$ -	\$ 3,122	\$ -	\$ -	\$ -	\$ 3,122	0.00%	93.19%
141					\$ 133,435	\$ 170,650	\$ -	\$ 97,955	\$ 27,367	\$ 1,500	\$ 7,163	\$ 133,985	0.41%	78.51%
142														
143	Raising Reader	Family Dev/Ed - Thrive by Five	1.10	gb	\$ 16,653	\$ 42,670	\$ 4,153	\$ -	\$ 4,326	\$ -	\$ 9,598	\$ 18,077	8.55%	42.36%
144	Raising Reader	Family Dev/Ed - Out of School Learning	1.10		\$ 21,037	\$ 46,018	\$ 5,311	\$ -	\$ 6,789	\$ 1,000	\$ 13,739	\$ 26,839	27.58%	58.32%
145	Raising Reader	Family Dev/Ed - Adv for Social Dev	1.10	gb	\$ 35,250	\$ 38,900	\$ 3,000	\$ -	\$ 30,569	\$ -	\$ -	\$ 33,569	-4.77%	86.30%
146					\$ 72,940	\$ 127,588	\$ 12,464	\$ -	\$ 41,684	\$ 1,000	\$ 23,337	\$ 78,485	7.60%	61.51%
147														
148														
149	RSVP	Volunteer Management	1.11	gb	\$ 64,060	\$ 64,700	\$ 19,800	\$ -	\$ 22,113	\$ -	\$ 22,633	\$ 64,546	0.76%	99.76%
150	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 7,960	\$ 8,100	\$ 1,276	\$ -	\$ -	\$ -	\$ 6,722	\$ 7,998	0.48%	98.74%
151	RSVP	Transportation	2.13	gb	\$ 16,338	\$ 16,900	\$ 5,684	\$ -	\$ 9,737	\$ -	\$ 1,238	\$ 16,659	1.96%	98.57%
152					\$ 88,358	\$ 89,700	\$ 26,760	\$ -	\$ 31,850	\$ -	\$ 30,593	\$ 89,203	0.96%	99.45%

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3	Agency	Service	Index	CO	Rec 18/19	Req 19/20	County	CICS	UW	ISU	City	Total	%Change	%Funded
153														
154														
155	Stime	Daycare - Infant	2.02	gb	\$ 10,104	\$ 7,350	\$ 3,150	\$ -	\$ 4,200	\$ -	\$ -	\$ 7,350	-27.26%	100.00%
156	Stime	Daycare - Children	2.03	gb	\$ 89,127	\$ 97,650	\$ 39,765	\$ -	\$ 53,134	\$ -	\$ -	\$ 92,899	4.23%	95.13%
157	Stime	Daycare - School Age	2.04	gb	\$ 1,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
158					\$ 100,242	\$ 105,000	\$ 42,915	\$ -	\$ 57,334	\$ -	\$ -	\$ 100,249	0.01%	95.48%
159														
160	The Arc	Advocacy for Social Dev	1.02		\$ 27,448	\$ 28,500	\$ -	\$ -	\$ 28,215	\$ -	\$ -	\$ 28,215	2.79%	99.00%
161	The Arc	Employment Assistance - Project SEARCH	1.01		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
162	The Arc	Respite Care	3.11		\$ 12,000	\$ 12,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	0.00%	100.00%
163	The Arc	Service Coordination	3.13		\$ 3,685	\$ 3,750	\$ -	\$ 1,040	\$ 1,276	\$ -	\$ 1,400	\$ 3,716	0.84%	99.09%
164	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 51,813	\$ 55,000	\$ -	\$ 42,000	\$ 5,000	\$ -	\$ 5,000	\$ 52,000	0.36%	94.55%
165					\$ 94,946	\$ 99,250	\$ -	\$ 43,040	\$ 42,491	\$ -	\$ 10,400	\$ 95,931	1.04%	96.66%
166														
167	TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assis	2.01		\$ 34,567	\$ 43,000	\$ -	\$ -	\$ 12,282	\$ 994	\$ 22,748	\$ 36,024	4.22%	83.78%
168	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 15,686	\$ 26,500	\$ 1,500	\$ -	\$ 8,347	\$ 494	\$ 8,003	\$ 18,344	16.95%	69.22%
169	TSA	Disaster Services	2.12	gb	\$ 2,996	\$ 6,000	\$ 1,125	\$ -	\$ 1,196	\$ -	\$ 911	\$ 3,232	7.88%	53.87%
170	TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 32,759	\$ 35,500	\$ -	\$ 13,000	\$ 6,731	\$ -	\$ 13,122	\$ 32,853	0.29%	92.54%
171	TSA	Budget/ Credit Counseling - Bill Payer	2.14	gb	\$ 7,687	\$ 9,000	\$ 2,500	\$ -	\$ 1,167	\$ -	\$ 4,020	\$ 7,687	0.00%	85.41%
172					\$ 93,695	\$ 120,000	\$ 5,125	\$ 13,000	\$ 29,723	\$ 1,488	\$ 48,804	\$ 98,140	4.74%	81.78%
173														
174	UCC	Daycare - Infant	2.02	gb	\$ 78,220	\$ 86,372	\$ 8,450	\$ -	\$ 6,346	\$ 37,422	\$ 28,317	\$ 80,535	2.96%	93.24%
175	UCC	Daycare - Children	2.03	gb	\$ 89,080	\$ 97,988	\$ 7,656	\$ -	\$ 10,488	\$ 38,634	\$ 33,799	\$ 90,577	1.68%	92.44%
176	UCC	Daycare - School Age	2.04		\$ 4,660	\$ 4,734	\$ -	\$ -	\$ -	\$ 4,660	\$ -	\$ 4,660	0.00%	98.44%
177	UCC	Daycare - Comfort Zone	2.05	gb	\$ 4,996	\$ 5,496	\$ 714	\$ -	\$ 1,430	\$ 1,866	\$ 1,079	\$ 5,089	1.86%	92.59%
178	UCC	Daycare - Preschool	1.06		\$ 17,238	\$ 18,301	\$ -	\$ -	\$ -	\$ 17,371	\$ -	\$ 17,371	0.77%	94.92%
179					\$ 194,194	\$ 212,891	\$ 16,820	\$ -	\$ 18,264	\$ 99,953	\$ 63,195	\$ 198,232	2.08%	93.11%
180														
181														
182	VolCent	Volunteer Management - Volunteer Engagement	1.11	gb	\$ 84,244	\$ 104,150	\$ 2,145	\$ -	\$ 68,276	\$ 4,750	\$ 9,073	\$ 84,244	0.00%	80.89%
183	VolCent	Advocacy for Social Dev - Youth Engagement	1.02	gb	\$ 15,595	\$ 18,100	\$ 1,131	\$ -	\$ 10,717	\$ 1,646	\$ 2,100	\$ 15,594	-0.01%	86.15%
184					\$ 99,839	\$ 122,250	\$ 3,276	\$ -	\$ 78,993	\$ 6,396	\$ 11,173	\$ 99,838	0.00%	81.67%

